SAMARITAN HEALTH CENTER
531 EAST WASHINGTON STREET

Provide Day Programming for

Provide Day Programming for

Developmentally Disabled

No |

Yes

Mentally Ill

	531 EAST WASHINGTON STREET										
	WEST BEND 53095 Phone:	(262)	335-4500 Own	ership:		Co	County				
	Operated from 1/1 To 12/31 Days	of	Operation: 365 High	hest Level	S	Skilled					
	Operate in Conjunction with Hospita						No				
	Number of Beds Set Up and Staffed	(12/3)	31/02): 228 Tit	le 18 (Med	icare) Certified	l? Ye	Yes				
	Total Licensed Bed Capacity (12/31/	02):	228 Tit	le 19 (Med	icaid) Certified	l? Ye	Yes				
Total Licensed Bed Capacity (12/31/02): Number of Residents on 12/31/02:			222 Ave	rage Daily	Census:	222					
	* * * * * * * * * * * * * * * * * * * *	****	********	******	*****	*****	********	*****			
	Services Provided to Non-Residents			-			_				
	Home Health Care						Togg Mhan 1 Year				
	Home Health Care Supp. Home Care-Personal Care	NO I	Primary Diagnosis	5	Age Groups	6	Less Illali I fear	54.1			
	Supp. Home Care-Household Services							22.1			
	Day Services	NO	Mental Illness (Org./Psy)	21.1	75 04	7.2					
	Respite Care Adult Day Care	res	Alcohol & Other Drug Abus	5.4	75 - 84	31.5	*******	TOO.0			
			Para-, Quadra-, Hemiplegi	.c 0.0	95 & Over	14.4	Full-Time Equivaler	nt .			
	Congregate Meals						Nursing Staff per 100 Re	esidents			
	Home Delivered Meals	Yes	Fractures	0.9		100.0	(12/31/02)				
	Other Meals										
	Transportation	No	Cerebrovascular	16.2			RNs	7.6			
	Referral Service						LPNs	10.1			
	Other Services	No	Respiratory	8.1			Nursing Assistants,				

Method of Reimburgement

Other Medical Conditions 10.4 | Male 30.6 | Aides, & Orderlies

10.4 | ---- | Female 69.4 | ---- |

100.0 |

39.3

	Medicare Medicaid (Title 18) (Title 19)			Other			Private Pay		Family Care			Managed Care								
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	2	1.2	139	0	0.0	0	2	3.6	193	0	0.0	0	0	0.0	0	4	1.8
Skilled Care	6	100.0	338	141	87.6	122	0	0.0	0	51	92.7	166	0	0.0	0	0	0.0	0	198	89.2
Intermediate				15	9.3	100	0	0.0	0	2	3.6	153	0	0.0	0	0	0.0	0	17	7.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				3	1.9	181	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	1.4
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		161	100.0		0	0.0		55	100.0		0	0.0		0	0.0		222	100.0

SAMARITAN HEALTH CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	2/31/02
Deaths During Reporting Period							
		I		Total			
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	12.2	Daily Living (ADL)			Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.9	Bathing	4.1		60.8	35.1	222
Other Nursing Homes	39.0	Dressing	8.6		64.9	26.6	222
Acute Care Hospitals	37.8	Transferring	29.3		54.1	16.7	222
Psych. HospMR/DD Facilities	0.0	Toilet Use	24.3		57.7	18.0	222
Rehabilitation Hospitals	0.0	Eating	65.8		21.2	13.1	222
Other Locations	6.1	******	******	*****	******	******	*****
Total Number of Admissions	82	Continence		%	Special Treatmen	ts	90
Percent Discharges To:		Indwelling Or Exter:	nal Catheter	8.6	Receiving Resp	iratory Care	6.3
Private Home/No Home Health	4.9	Occ/Freq. Incontine	nt of Bladder	52.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	11.0	Occ/Freq. Incontine	nt of Bowel	26.1	Receiving Suct	ioning	0.0
Other Nursing Homes	2.4	1			Receiving Osto	my Care	2.3
Acute Care Hospitals	8.5	Mobility			Receiving Tube	Feeding	1.8
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	1.4	Receiving Mech	anically Altered Diet	s 35.1
Rehabilitation Hospitals	0.0	1				-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	73.2	With Pressure Sores		3.2	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		4.1	Medications		
(Including Deaths)	82				Receiving Psyc	hoactive Drugs	55.0

Page 2

		Ownership: Government Peer Group		Bed	Size:	Lic	ensure:				
	This			200+ Peer Group		Skilled Peer Group		Al	1		
	Facility							Faci	lities		
	90	%	Ratio	90	Ratio	90	Ratio	ଚ	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	97.4	96.8	1.01	80.4	1.21	84.2	1.16	85.1	1.14		
Current Residents from In-County	83.3	84.4	0.99	83.5	1.00	85.3	0.98	76.6	1.09		
Admissions from In-County, Still Residing	46.3	46.5	1.00	25.1	1.84	21.0	2.21	20.3	2.28		
Admissions/Average Daily Census	36.9	40.7	0.91	101.8	0.36	153.9	0.24	133.4	0.28		
Discharges/Average Daily Census	36.9	41.4	0.89	107.7	0.34	156.0	0.24	135.3	0.27		
Discharges To Private Residence/Average Daily Census	5.9	8.1	0.72	34.2	0.17	56.3	0.10	56.6	0.10		
Residents Receiving Skilled Care	91.0	90.9	1.00	89.6	1.02	91.6	0.99	86.3	1.05		
Residents Aged 65 and Older	95.9	95.0	1.01	90.9	1.06	91.5	1.05	87.7	1.09		
Title 19 (Medicaid) Funded Residents	72.5	72.7	1.00	68.5	1.06	60.8	1.19	67.5	1.07		
Private Pay Funded Residents	24.8	23.9	1.04	18.7	1.32	23.4	1.06	21.0	1.18		
Developmentally Disabled Residents	1.4	0.7	1.88	0.7	1.98	0.8	1.68	7.1	0.19		
Mentally Ill Residents	36.5	38.8	0.94	38.5	0.95	32.8	1.11	33.3	1.09		
General Medical Service Residents	10.4	17.9	0.58	16.9	0.61	23.3	0.45	20.5	0.51		
Impaired ADL (Mean)	47.8	48.2	0.99	52.1	0.92	51.0	0.94	49.3	0.97		
Psychological Problems	55.0	57.7	0.95	54.1	1.02	53.9	1.02	54.0	1.02		
Nursing Care Required (Mean)	6.6	7.1	0.93	7.7	0.85	7.2	0.92	7.2	0.92		